



# STATE OF NEVADA MEETING NOTICE AND AGENDA EMERGENCY PREPAREDNESS WORKING GROUP

**Name of Organization:** Emergency Preparedness Working Group

**Date and Time of Meeting:** July 21, 2022, at 11:00 a.m.

**Visual Access:** There will be no physical location for this meeting. The meeting can be listened to, or viewed live, over the Internet through the Nevada Division of Emergency Management YouTube channel at:  
<https://www.youtube.com/channel/UCFGa6exzrZdlqA6PP55kfgg>

**Conference Line Access:** Conference line #: (669) 219-2599  
Meeting ID# 686 738 8625  
When prompted for Participant ID, please press #

Current Voting Membership		
Name	Title	Representing
Ralph Keyes	County Commissioner	Esmeralda County
Lee Cabaniss	Emergency Manager	Elko County
Billy Samuels	Emergency Manager	Clark County
Scott Lewis	Emergency Manager	Nye County
Eric Holt	Emergency Manager	Lincoln County
Brett North	Emergency Manager	White Pine County
Current Non-Voting Membership		
Jon Bakkedahl	Deputy Administrator, EPWG Chair	Nevada Division of Emergency Management/Homeland Security
Yuri Graves	Representative	Department of Energy



## STATE OF NEVADA MEETING NOTICE AND AGENDA EMERGENCY PREPAREDNESS WORKING GROUP

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This meeting will be video or teleconferenced as specified beginning at 11:00 a.m. The Emergency Preparedness Working Group (“Working Group”) may act on items marked “For Possible Action.” Items may be taken out of the order presented on the agenda at the discretion of the Chair. Items may be combined for consideration by the Working Group at the discretion of the Chair. Items may be pulled or removed from the agenda at any time.

**Please Note:** Witnesses wishing to have their complete testimony/handouts included in the permanent record of this meeting should provide a written or electronic copy to the Working Group administrative support staff. Minutes of the meeting are produced in a summary format and are not verbatim.

1. **CALL TO ORDER AND ROLL CALL** – Chair, Jon Bakkedahl, Nevada Division of Emergency Management and Homeland Security (DEM/HS)
2. **PUBLIC COMMENT**– (Discussion Only) – No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments may be limited to 3 minutes per person at the discretion of the Chair. Comments will not be restricted based on viewpoint.

To provide testimony during this period of public comment via telephone, please call in any time after 10:30 a.m. on the day of the meeting by dialing (669) 219-2599. When prompted to provide the Meeting ID, please enter 686 738 8625 then press #. When prompted for a Participant ID, please press #. When asked to provide public comment, please press \*6 to unmute your phone and \*6 again when your comments are complete.

**Please be advised that the YouTube stream will be between 60-90 seconds behind the live meeting. If you would like to present public comment, please call in using the above number to hear the meeting live.**

3. **APPROVAL OF MINUTES** – (Discussion/For Possible Action) – Chair Jon Bakkedahl. The Working Group will discuss and review the minutes of the March 28, 2022 and April 25, 2022, meetings. The Working Group will determine whether to approve the meeting minutes.
4. **UPDATES FROM THE NEVADA DIVISION OF EMERGENCY MANAGEMENT/HOMELAND SECURITY (DEM/HS)** – (Discussion Only) – Chair Jon Bakkedahl, will provide the Working Group with updates from DEM/HS on the

annual calibration, equipment life cycle (Approved by SERC Radiation Committee), and future training/exercise opportunities.

5. **UPDATES FROM THE NEVADA DIVISION OF EMERGENCY MANAGEMENT/HOMELAND SECURITY (DEM/HS) Grants Section** – (Discussion Only) -- Jared Franco, DEM Chief Financial Officer (CFO) will update the group on the historical and current funding balances and closing dates of each performance period.
6. **EPWG JURISDICTION PRESENTATION** – (Discussion Only) – Billy Samuels, Emergency Manager for Clark County. Mr. Samuels will present Clark County's utilization of EPWG funds for years 2018, 2019, and 2020.
7. **PUBLIC COMMENT** – (Discussion Only) – No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments may be limited to 3 minutes per person at the discretion of the Chair. Comments will not be restricted based on viewpoint.

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8. **ADJOURNMENT** – (Discussion/For Possible Action)

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This is a public meeting. In conformance with the Nevada Public Meeting Law, this agenda was posted or caused to be posted on or before 9:00 a.m. on July 18, 2022, at the following locations:

Nevada State Emergency Operations Center, 2478 Fairview Drive, Carson City, NV; and

Posted to the following websites:

- Division of Emergency Management and Homeland Security Public Meeting Notifications and Information Website: [https://dem.nv.gov/DEM/DEM\\_Public\\_Meeting\\_Information/](https://dem.nv.gov/DEM/DEM_Public_Meeting_Information/)
- Nevada Public Notice Website: [www.notice.nv.gov](http://www.notice.nv.gov)

To navigate to Division of Emergency Management and Homeland Security administered meetings, please do the following:

- Within the Government column, select **State**.
- Within the Entity column, select **Office of the Military – Nevada Division of Emergency Management**.

- Within the Public Body column, select the **Nevada Emergency Preparedness Working Group**; results will populate on the page.

We are pleased to make reasonable accommodations for members of the public who are disabled. If special arrangements for the meeting are necessary, or if there is a need to obtain copies of any supporting meeting materials, please notify Shari Grennan, Division of Emergency Management and Homeland Security, at 775-687-0300. 24-hour advance notice is requested. Thank you.



# Meeting Minutes Emergency Preparedness Working Group

<b>Attendance Record</b>	<b>DATE</b>	March 28, 2022	
	<b>TIME</b>	1:00 p.m.	
	<b>METHOD</b>	Zoom Teleconference Conference line #: (669) 219-2599 Meeting ID# 686 738 8625	
	<b>RECORDER</b>	Sherrean Whipple	
<b>Committee Members</b>	<b>Present</b>	<b>Non-Voting Membership</b>	<b>Present</b>
Sheriff Ken Elgan (Esmeralda)	ABS	Jon Bakkedahl – Chair	X
Lee Cabaniss (Elko)	X	Carol Dinsman – DOE Representative	ABS
Billy Samuels (Clark)	X	Tiffany Gamero – DOE Representative	X
Scott Lewis (Nye)	X	Yuri Graves – DOE and NNSA Representative	X
Eric Holt (Lincoln)	X	<b>Supportive Staff</b>	<b>Present</b>
Brett North (White Pine)	ABS	Samantha Ladich – Sr. Deputy Attorney General	X
		Sherrean Whipple – Administrative Support	X

**1. CALL TO ORDER AND ROLL CALL**

Chair, Jon Bakkedahl, Nevada Division of Emergency Management and Homeland Security (DEM/HS) called the meeting to order. Sherrean Whipple, DEM/HS performed roll call, and quorum was established for the meeting.

**2. PUBLIC COMMENT**

Chair Bakkedahl opened the first period of public comment.

Commissioner Ralph Keyes, Esmeralda County, thanked the Group for inviting him and indicated that two of Fish Lake Valley's EMT ambulance coordinators were also in attendance.

No additional public comment was provided during this period.

**3. APPROVAL OF MINUTES**

Chair Bakkedahl opened discussion on the approval of the minutes from the December 6, 2021, Emergency Preparedness Working Group (EPWG) meeting. Scott Lewis, Nye County, motioned to approve the minutes as presented. Eric Holt, Lincoln County, seconded the motion. All were in favor with no opposition. Motion passed unanimously.

**4. UPDATES FROM THE NEVADA DIVISION OF EMERGENCY MANAGEMENT/HOMELAND SECURITY (DEM/HS)**

Chair Jon Bakkedahl introduced new or promoted personnel from DEM: Jared Franco, Administrative Services Officer (ASO) III; and Suz Coyote, Grants and Recovery Manager.

**5. EMERGENCY PREPAREDNESS WORKING GROUP (EPWG) GRANT ALLOCATIONS**

Jared Franco, DEM/HS, indicated that there are still some outstanding balances from the jurisdictions, mainly Esmeralda County. Mr. Franco explained that Esmeralda County has hired an accounting firm to start spending down money. Concerning the Grants, \$1.2 million has been rolled over into the new grant year and is still available to spend with approximately \$527,000 available each year between July 1, 2021, and June 30, 2026. Mr. Franco indicated that the 2021 has not yet been released because it is still awaiting committee approval, but it is anticipated that each jurisdiction will receive approximately \$87,000. Mr. Franco explained that in the interest of becoming better about releasing this money, at the beginning of each state fiscal year in July, DEM/HS would like to hold a committee meeting to approve the amounts and release them out to the jurisdictions for spend down.

Commissioner Ralph Keyes, Esmeralda County, explained his understanding that the county is behind on some of its paperwork and informed the group that an independent auditor has been called in to help the county get back into compliance and access the funds.

Jared Franco assured Commissioner Keyes that the contact information for the accounting firm has been passed on to grant staff in order to work together to bring Esmeralda County up to date.

Billy Samuels, Clark County, asked if his county has received an award letter for FY 2020 or if DEM is still in possession of that award letter.

Jared Franco assured Chief Samuels that he would check on that for him.

Chair Jon Bakkedahl explained that the actual contract year is for a period of five years and then the grants have an operational period of years after that. As such, there are different augmented years from years of contract and years of award. Chair Bakkedahl further explained that the awardees, the six counties, have an operational period to spend that money afterwards. Chair Bakkedahl echoed Mr. Franco's assurance that DEM will follow up on the sending of the 2021 award letters. Chair Bakkedahl informed the group that DEM foresees a bit of change with the way the money would increase a slight amount based on a recent notification from the Department of Energy for 2021 amount to be released.

Chair Bakkedahl asked for any further questions for Jared Franco on the current contract money available for each jurisdiction. There were none. Chair Bakkedahl closed the item.

## **6. GRANT APPLICATION FORMS**

Chair Jon Bakkedahl explained that this discussion will include the path forward on EPWG Grant Applications, Quarterly Progress Reports (QPRs), and the Quarterly Financial Reports (QFRs). Chair Bakkedahl explained that the working group will have the opportunity to discuss the application forms and vote on their approved use moving forward.

Chair Jon Bakkedahl began the discussion with the Quarterly Progress Report, indicating that DEM is attempting to make it as simple as possible for the end user, particularly in smaller counties that may only have one person performing multiple jobs. Chair Bakkedahl explained that the progress report will be strictly checking a box for the selection money was used towards, and additional information can be put in the lower box.

Chair Jon Bakkedahl explained that the application form is directly out of ZoomGrants, a web-based portal to which DEM is moving most of its grants. Chair Bakkedahl indicated that this allows users to have a digital platform into which they can log in from anywhere and comprised of simple questions regarding the compact, response plan, and jurisdictional Disaster Resilient Community answers and questions. Chair Bakkedahl informed the group that the same paperwork that has been on the historical paper applications is now on the digital platform and assured the group that DEM will be available for technical help for anyone struggling with the digital platform. Chair Bakkedahl indicated that the platform is actually very easy to use, explaining that DEM has been using it for EMPG and the Homeland Security Grants for the state. Chair Bakkedahl further explained that once users enter all the information and add in budget costs, the program does the math for the users, indicating that the budget that's allowed will already have been inputted by DEM. Chair Bakkedahl informed the group that they will be able to drop in the different attachments needed for compliance with the grant application. Chair Bakkedahl reiterated that DEM assistance is available, if needed.

Chair Jon Bakkedahl next discussed the Quarterly Financial Report, explaining that this is a fixed document that is used for all DEM/HS grants. Chair Bakkedahl informed the group that it is posted both inside of ZoomGrants and in the paper option that allows users to enter the different expenditures, break down those expenditures, and enter the amount left over based upon their total allowance. Chair Bakkedahl indicated that this is likely the most complicated of all the forms and offered DEM's help and technical assistance to the counties. Chair Bakkedahl further indicated that there is an attachment containing a Project Change Request for those looking to make a substantial change to the document inside the application. Chair Bakkedahl explained that the EPWG would review that change to ensure that the intent behind the grant is met, after which the request will be made possible via a vote at the next quarterly meeting. As such, Chair Bakkedahl

requested that these Project Change Requests be submitted timely in order for them to be added to the agenda. Chair Bakkedahl further indicated that the Project Change Requests for jurisdictions would be made a standing item for discussion. Chair Bakkedahl opened the floor for comments, questions, or concerns from the group.

Karen Taylor, Clark County, in reference to question number 4, indicated that NRS 333 is for state only and that the UASI applications have added 332 for counties and cities.

Jared Franco explained that the officiants of this money have to ensure that NRS 333 is being followed. Mr. Franco further indicated that there is literature inside of NRS 333 that explains to what local jurisdictions and counties must adhere. Mr. Franco explained that he would look into the UASI; but reiterated the importance of ensuring the officiants of this money continue to hold to the standard of NRS 333 going forward.

Karen Taylor explained that on the application in ZoomGrants, both are listed, and indicated that Clark County's DA determined that Clark County could not sign because it is bound by NRS 332, not 333.

Chair Jon Bakkedahl reminded the group that this agenda item is just for discussion of the forms themselves and not the in-depth aspects of the questions. Chair Bakkedahl indicated that DEM will work with the DEM Deputy Attorney General and local councils to ensure that everything is attainable and in compliance with the state rules, and then create an agenda item on a future meeting in order to discuss the resolution as to the actual content for the statute requirements.

Scott Lewis, Nye County, motioned to approve moving forward with the grant application forms as presented with the possible changes in language. Lee Cabaniss, Elko County, seconded the motion. All were in favor with no opposition. Motion passed unanimously.

## **7. EPWG JURISDICTION PRESENTATION**

Chair Jon Bakkedahl explained that the intent under this agenda item is to establish a new standing presentation by one of the six counties at the EPWG membership to report to the working group with a slide or slides and pictures that demonstrates how EPWG funding has been used in their jurisdictions over the last one-year operational period. Chair Bakkedahl indicated that no jurisdiction is actually due on this agenda and explained that historically, there used to be a presentation that was good for both DEM and for Department of Energy partners to see and have updated information as to how funding was being used.

Billy Samuels, Clark County, indicated his willingness to work on this for the next meeting.

Chair Jon Bakkedahl indicated that this presentation from Clark County would be added as an agenda item on the next meeting.



Scott Lewis, Nye County, stated he supported the reimplementation of the presentation.

Lee Cabaniss, Elko County, asked if a format or some prior presentations were available for members who had not been part of the Committee at the time these presentations were done.

Chair Jon Bakkedahl explained that he will be sending a single-slide template for everyone to use as a tool moving forward for presentations. Chair Bakkedahl next opened the floor for questions.

Yuri Graves thanked Chair Bakkedahl for re-including this item on the agenda, indicating that it will be helpful from a federal perspective to see where this money is actually being used.

Chair Bakkedahl asked for any further comments. Hearing none, Chair Bakkedahl closed the item.

## **8. REVIEW EPWG CHARTER AND BYLAWS**

Chair Jon Bakkedahl indicated that this agenda item would include a discussion of the current EPWG's charter and bylaws, as well as review the current quarterly meeting schedules and discuss the possibility of moving to a semi-annual meeting. Chair Bakkedahl explained that historically, this was called bylaws and has, over the last year, changed to a charter. Chair Bakkedahl indicated that the historical bylaws are included under attachment 8, and that attachment 8A is the current working group charter. Chair Bakkedahl further indicated that under IV, Meetings, EPWG meetings will be called at the discretion of the Chair or at the request of the Chief, but not less than biannual and/or at the request of the Chief. Chair Bakkedahl then suggested that the EPWG continue with quarterly meetings because discussions can then be had regarding Quarterly Progress Reports and Quarterly Financial Reports to ensure that everyone is compliant and to help those that are not compliant to get into compliance. Chair Bakkedahl opened the floor for comments from the group.

Billy Samuels indicated his support of quarterly meetings if they were not excessively long.

Scott Lewis concurred.

Eric Holt concurred, indicating his belief that quarterly meetings will keep the group more up to date.

Lee Cabaniss concurred.

Ralph Keyes, Esmeralda County indicated his support for quarterly meetings, citing the fact that it can help keep the counties on track.

Karen Taylor commented on the charter, explaining that approximately two to three years earlier, an item passed that if any balance from any of the counties reached the three-year point and had not been spent, it would then be added back to the pool to be re-distributed to other counties.

Jon Bakkedahl indicated that none of this is listed in the current charter and that this particular item could be agendized for a future meeting and thanked Karen for her comment.

Chair Jon Bakkedahl asked for a motion to approve quarterly meetings as they stand. Lee Cabaniss, Elko County, motioned to approve quarterly meetings as they currently stand. Scott Lewis, Nye County, seconded the motion. All were in favor with no opposition. Motion passed unanimously.

## **9. PUBLIC COMMENT**

Chair Bakkedahl opened the second period of public comment.

Ralph Keyes, Esmeralda County, commented that nothing had been agendized regarding Esmeralda County's situation, but that he wished to ensure that the county received all the required documents for any claims that had been cleared in order to be certain that Esmeralda County has all policies in order and up to date.

Chair Bakkedahl asked for further comments. Hearing none, Chief Bakkedahl closed public comment.

## **10. ADJOURNMENT**

Chair Jon Bakkedahl asked for a motion to adjourn. Scott Lewis, Nye County, motioned to adjourn. Eric Holt, Lincoln County, seconded the motion. All were in favor with no opposition. Motion passed unanimously.



## Meeting Minutes Emergency Preparedness Working Group

<b>Attendance Record</b>	<b>DATE</b>	April 25, 2022	
	<b>TIME</b>	10:30 a.m.	
	<b>METHOD</b>	Zoom Teleconference Conference line #: (669) 219-2599 Meeting ID# 686 738 8625	
	<b>RECORDER</b>	Sherrean Whipple	
<b>Committee Members</b>	<b>Present</b>	<b>Non-Voting Membership</b>	<b>Present</b>
Sheriff Ken Elgan (Esmeralda)	ABS	Jon Bakkedahl – Chair	X
Lee Cabaniss (Elko)	X	Carol Dinsman – DOE Representative	ABS
Billy Samuels (Clark)	X	Tiffany Gamero – DOE Representative	X
Scott Lewis (Nye)	X	Yuri Graves – DOE and NNSA Representative	X
Eric Holt (Lincoln)	X	<b>Supportive Staff</b>	<b>Present</b>
Brett North (White Pine)	X	Samantha Ladich – Sr. Deputy Attorney General	X
		Sherrean Whipple – Administrative Support	X

### 1. CALL TO ORDER AND ROLL CALL

Chair, Jon Bakkedahl, Nevada Division of Emergency Management and Homeland Security (DEM/HS) called the meeting to order. Sherrean Whipple, DEM/HS performed roll call, and quorum was established for the meeting.

### 2. PUBLIC COMMENT

Chair Jon Bakkedahl opened the first period of public comment.

Deputy Chief Billy Samuels, Clark County, stated he reviewed the EPWG and the subrecipients dating back from 2016 to 2025 and saw some outstanding balances. He also was reviewing some of the minutes and in 2019 discussion on anything allocated over three years old would go back to availability for being de-obligated for everyone else. He asked if that had been discussed in this group and if Chair Jon Bakkedahl was aware.

Chair Jon Bakkedahl indicated he was aware and that this would be formally agendized as an item for the next meeting.

No additional public comment was provided during this period.

**3. EMERGENCY PREPAREDNESS WORKING GROUP (EPWG) GRANT EXTENSION FOR 2020 AND 2021**

Chair Jon Bakkedahl informed the group that this item would involve discussion of internal grant extensions for grant years 2020 and 2021 from DEM/HS. The working group could vote to approve the DEM/HS requests for management and administrative costs in the amount of \$4,100 for each of the six counties: Clark, Nye, Lincoln, Esmeralda, White Pine, and Elko, for a total of \$24,600 per year for each grant year for 2021 through 2026. Chair Bakkedahl explained the design of the spreadsheet shared with all members containing the annual year award by county, indicating that in 2018 and 2019, Esmeralda County had residual balances that were rolled forward into the extended grant contact year and signed by DEM/HM, which then offered up the current 2020 awards for four of the six counties at \$93,662.41, Elko for \$90,858.07, and Esmeralda for \$93,000. Chair Bakkedahl explained that DEM/HM has decided internally to extend those awards to ensure that all counties have time to spend that money. Chair Bakkedahl informed the group that no extension on those grant years needs to be submitted, that 2020 and 2021 will go until June 30, 2023, and that DEM/HM will fix that performance period.

Chair Jon Bakkedahl explained that the second part of the agenda item involves DEM's request for \$24,600 per year for the entire grant, which comes to \$4,100 per recipient for each of the six counties. Chair Bakkedahl explained that historically DEM/HM has requested money to offset grant operations, for some of the radiological equipment and calibrations. Chair Bakkedahl indicated that these costs are directly related to DEM/HM's field support of radiological equipment, explaining that DEM/HM is now going out in the field and calibrating all radiological equipment that can be calibrated, and life cycling out equipment that is too old for calibration, as well as for training and exercises with each of the jurisdictions, and some of the grant support inside DEM/HM. Chair Bakkedahl then opened the floor for discussion on this agenda item.

Billy Samuels recognized, in looking at the time frame and numbers starting from 2020, the amounts allotted to each subrecipient goes down while the amounts allotted to DEM/HM goes up. He stated that Chair Bakkedahl explained it very well on the management and administrative side; however, the wording on number 3 does not reflect the full explanation given by Chair Bakkedahl and suggested information be included in the wording under item number 3 to include DEM/HM going out into the field and being hands-on.

Chair Jon Bakkedahl concurred, explaining that this is certainly applicable.

Lee Cabaniss, Elko County, questioned if the \$83,759 total per county through 2021 through 2025 was going to be reduced by \$4100 or whether it already showed a reflection of DEM's need for administrative and field costs of \$4100 per recipient.

**DRAFT Minutes EPWG 04 25  
2022 – DO NOT DISTRIBUTE**

Chair Jon Bakkedahl confirmed that the total of \$527,157.00 should be the total of the six counties and DEM as the seventh participant for MNA costs and the \$83,759 per county is for that county.

Eric Holt, Lincoln County, asked for confirmation that of numbers discussed are estimates and that the actual award would be based off the amount brought in through the program.

Chair Jon Bakkedahl confirmed that this was correct and asked for input from Yuri Graves and/or Tiffany Gamero from the DOE side.

Tiffany Gamero explained that the fee that is applied to all the waste that comes to the Nevada National Security Site is dependent upon the actual volume of waste. Ms. Gamero explained that while there is a forecast that predicts this amount from the DOE complex nationwide, the actual amount cannot truly be known until arrival there. As such, Ms. Gamero indicated that despite best estimates, only what is actually disposed can be charged.

Chair Jon Bakkedahl asked if there were any questions, comments, or concerns from each emergency manager.

Billy Samuels asked if funding was increased or decreased whether all six counties and DEM/HM would be proportionally affected, or if it would just come out of the six counties.

Chair Jon Bakkedahl indicated that each of the seven would be proportionally affected, including DEM/HM. Chair Bakkedahl further indicated that the counties have the potential to negotiate amongst one another should one county have a higher financial need than another.

Chair Jon Bakkedahl asked for any final comments. No comments were offered.

Chair Jon Bakkedahl called for a motion by the committee to accept the award balance spreadsheet as presented with DEM/HM being awarded the \$24,600 across the five contract years, as well as the extended-release performance period of 2020 and 2021 until June 30, 2023. Scott Lewis, Nye County, motioned to accept the balance sheet as presented. Lee Cabaniss, Elko County, seconded the motion. All were in favor with no opposition. Motion passed unanimously.

#### **4. PUBLIC COMMENT**

Chair Jon Bakkedahl opened the floor for public comment.

**DRAFT Minutes EPWG 04 25  
2022 – DO NOT DISTRIBUTE**

Lee Cabaniss requested that DEM provide official documentation of the balance spreadsheet as presented with DEM being awarded the \$24,600 across the five contract years, as well as the extended-release performance period of 2020 and 2021 until June 30, 2023 to the counties, indicating that this would be beneficial on the fiscal side. Mr. Cabaniss further indicated that it would be helpful to include in this document the fact that the counties do not need to make any changes in ZoomGrants.

Chair Jon Bakkedahl explained that although nothing has been agendized on this, he would take this public comment under consideration and that the counties can expect this as part of the award and as part of agenda item number 3.

Chair Jon Bakkedahl asked for any other public comments. None were offered.

**5. ADJOURNMENT**

Chair Jon Bakkedahl called the meeting to adjournment.

**EPWG Balance Sheet**

**2018 - Performance Period: Aug. 1, 2017 - June 30th, 2023**

Subgrantee	Original Award Amount	Additional Funds	Spent	Balance	De-obligations	% of funds spent	Program Closed?
Clark County	\$ 92,300.00	\$ -	\$ 92,300.00	\$ -	\$ -	100%	X
Elko County	\$ 79,650.00	\$ -	\$ 79,631.97	\$ 18.03	\$ (18.03)	100%	X
Esmeralda County	\$ 91,000.00	\$ -	\$ 50,877.05	\$ 40,122.95	\$ -	56%	
Lincoln County	\$ 92,838.17	\$ -	\$ 37,308.75	\$ 55,529.42	\$ (1.34)	40%	
Nye County	\$ 92,000.00	\$ -	\$ 91,995.09	\$ 4.91	\$ (4.91)	100%	X
White Pine County	\$ 92,000.00	\$ -	\$ -	\$ 92,000.00	\$ -	0%	X

**2019 - Performance Period: October 1, 2018 - June 30th, 2023**

Subgrantee	Original Award Amount	Additional Funds	Spent	Balance	De-obligations	% of funds spent	Program Closed?
Clark County	\$ 87,680.16	\$ -	\$ 87,329.22	\$ 350.94	\$ (350.94)	100%	X
Elko County	\$ 79,196.45	\$ -	\$ 79,196.45	\$ -	\$ -	100%	X
Esmeralda County	\$ 87,680.17	\$ -	\$ -	\$ 87,680.17	\$ -	0%	
Lincoln County	\$ 87,675.95	\$ -	\$ 87,561.86	\$ 114.09	\$ (114.09)	100%	X
Nye County	\$ 66,381.00	\$ -	\$ 66,381.00	\$ -	\$ -	100%	X
White Pine County	\$ 96,598.00	\$ -	\$ -	\$ 96,598.00	\$ (96,598.00)	0%	X

## EPWG Balance Sheet

### 2020 - Performance Period: Sept. 1 , 2020 - June 30th, 2023

Subgrantee	Original Award Amount	Additional Funds	Spent	Balance	De-obligations	% of funds spent	Program Closed?
Clark County	\$ 93,662.41	\$ -	\$ -	\$ 93,662.41	\$ -	100%	
Elko County	\$ 90,858.07	\$ -	\$ -	\$ 90,858.07	\$ -	100%	
Esmeralda County	\$ 93,000.00	\$ -	\$ -	\$ 93,000.00	\$ -	100%	
Lincoln County	\$ 93,662.41	\$ -	\$ -	\$ 93,662.41	\$ -	100%	
Nye County	\$ 93,662.41	\$ -	\$ -	\$ 93,662.41	\$ -	100%	
White Pine County	\$ 93,662.41	\$ -	\$ -	\$ 93,662.41	\$ -	100%	

### 2021 - Performance Period: Sept. 1 , 2021 - August 31, 2023

Subgrantee	Original Award Amount	Additional Funds	Spent	Balance	De-obligations	% of funds spent	Program Closed?
Clark County	\$ 87,859.50	\$ -	\$ -	\$ 87,859.50	\$ -	100%	
Elko County	\$ 87,859.50	\$ -	\$ -	\$ 87,859.50	\$ -	100%	
Esmeralda County	\$ 87,859.50	\$ -	\$ -	\$ 87,859.50	\$ -	100%	
Lincoln County	\$ 87,859.50	\$ -	\$ -	\$ 87,859.50	\$ -	100%	
Nye County	\$ 87,859.50	\$ -	\$ -	\$ 87,859.50	\$ -	100%	
White Pine County	\$ 87,859.50	\$ -	\$ -	\$ 87,859.50	\$ -	100%	





EMPG Quarterly Presentation  
Clark County, NV  
July 2022



# Nevada Division of Emergency Management / Homeland Security

Prevent • Protect • Mitigate • Respond • Recover

## Island in the Desert



Clark County Office of Emergency Management falls under the Clark County Fire Department but is responsible for the coordination of all incorporated and unincorporated areas of Southern Nevada.

- 8,091 sq. miles
- 2.3 million residents
- 40 million visitors



# Fiscal Year 2018



- Atmospheric Monitors 6 \$18,000
- Extrication Equipment(rural) \$24,000
- Radwatch Reader/Viewer \$23,000 (LVMPD)
- 50 watches \$2,000 (LVMPD)
- Updated A/V Mobile CP \$20,000 (LVMPD)
- Fire Skid (Special Events) \$5,000.00



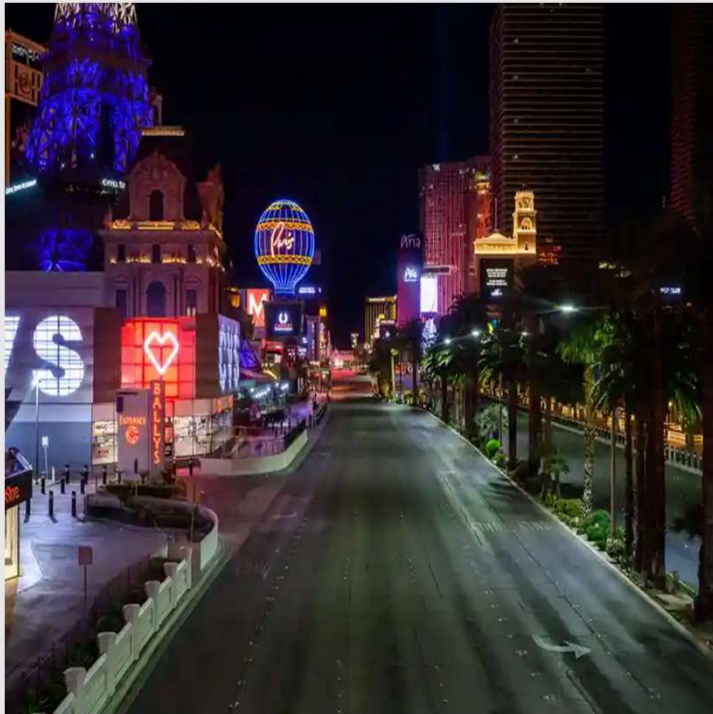
# Fiscal Year 2019



- Part Time Position \$26,663.34
- Atmospheric Monitors (3) \$10,999.110
- New Computer \$3,000.00
- Laptop and Software \$2,723.00
- UTV, Trailer, Fire Skid (Rural) \$35,580.82
- Wildland (Rural) hoses, nozzles \$1,718.00
- Radio Equipment (Rural) \$1,724.00
- Tonneau (OEM truck) \$969.88



# Fiscal Year 2020



- Part time position \$26,663.34
- Atmospheric Monitors (14) \$32,900
- UTV (Rural) \$21,500
- Fire Skid (Rural) \$10,000
- Wildland (Rural)hose, nozzles \$2,599.07



# Fiscal Year 2021



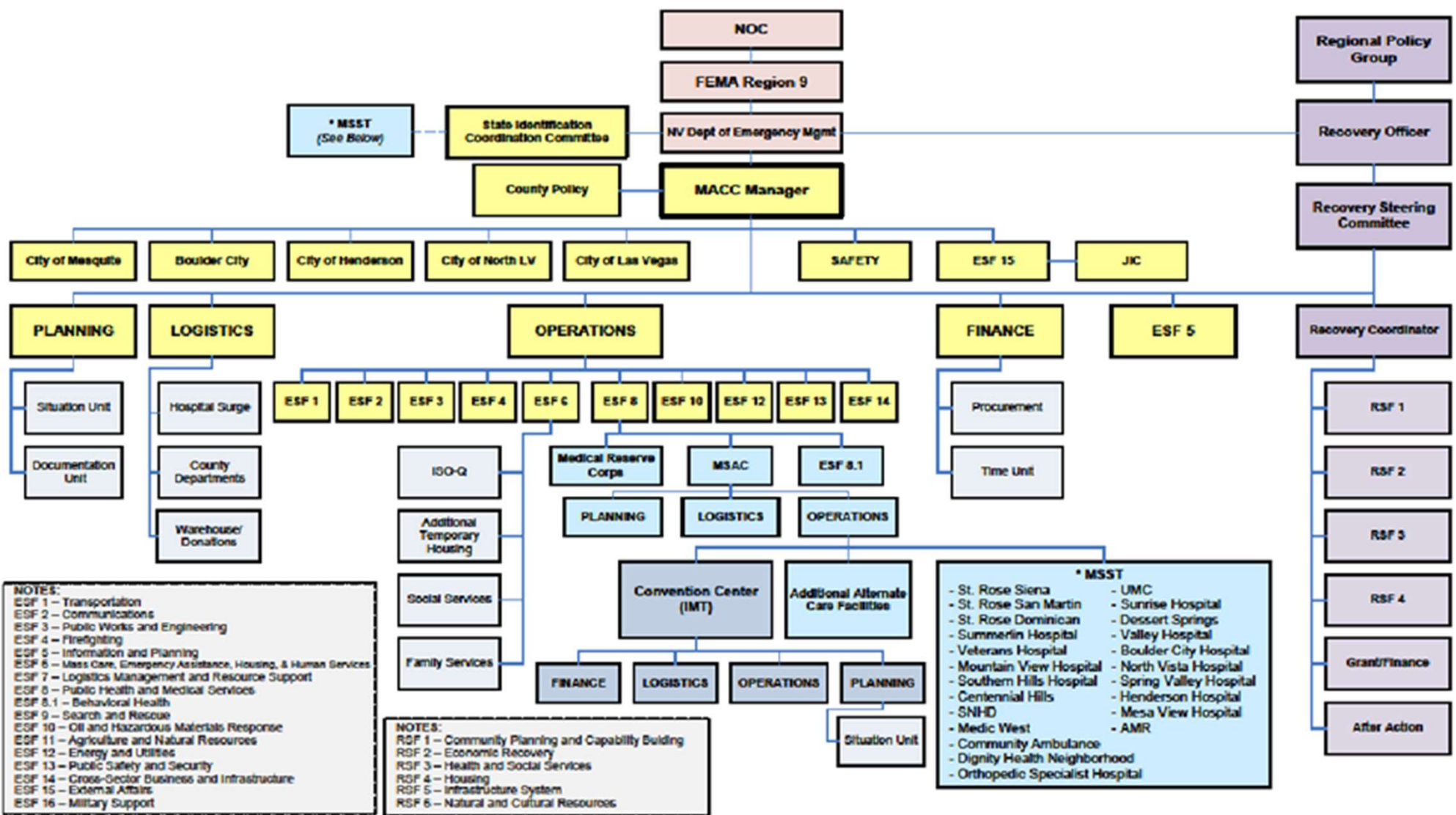
- TBD



# Table Option

Funding	2018	2019	2020	2021
Awarded	92,300.00	87,680.16	93,662.41	N/A
Spent	92,300.00	87,329.22	0	N/A
Balance	0	Deob \$350.94	93,662.41	N/A
Not Awarded	CLOSED	CLOSED		83,759.50









# Thank You.

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